

Eastmont School District 206 – A Great Place to Learn
Technology Report 2009

Staff & Student Computers	Cascade	Grant	Kenroy	Lee	Rock Island	Clovis	Sterling	Junior High	High School	All others	Totals
2007-2008	190	180	194	231	106	227	282	318	556		2300
2008-2009	192	176	202	237	95	241	294	328	566	69	2400

*All others: District Office, Special Ed, Special Programs, Maintenance, Transportation, CVGH and Technology

Staff: Director: 1

Network Engineer: 1

District-wide Desktop Technician: 1
 Building Technicians: 9 (1 hr each day)

Expenditures from All Sources

Budget Expenditures 2006-2007 \$ 678,158

Budget Expenditures 2007-2008 \$1,046,904

Increase in total capital expenditure resulted from School Board allocation and one time State allocation. Funds were used to upgrade all core routers, district wide integrated wireless and a video library, streaming and archiving server.

Schedule: Regular school day plus other hours as needed. Generally, 7:00AM – 5:00PM.

Primary Hardware Components: 23 Servers, 2400 Computers, 249 Printers (all equipment networked)

Primary Software: **Email-**GroupWise, **Student records:** Schoolmaster, **Library software:** Follett, Staff and student **productivity software:** Microsoft Office, **HR and finance:** WESPac

Network operating systems: Netware, SUSE Linux and Windows Servers

Performance Information/Upgrades (Goal 9)

1. Network operation time is 99.9 % (allows 44 minutes downtime per month, 8 ¾ hours per year)
2. Service request response time is based on priority.
3. Recent upgrades and improvement projects include: purchased core routers, purchased equipment for wireless infrastructure

Priority Areas for Improvement (see school improvement plan for complete information) (Goal 9)

1. Complete phone system build out – RI, Sterling (completed Grant)
2. Increase support staff in order to provide better service (hired new staff member at end of year).
3. Replace core routers throughout district (purchased at end of year)
4. Implement district wide wireless capabilities (purchased at end of year)
5. Replace aging network servers. Evaluate implementation of virtualization of specific servers.
6. Develop an upgrade/recycle program for district computers.
7. Continue to replace/retire sub standard machines throughout network.
8. Standardize purchasing procedures and products for network related items.
9. Evaluate remote access for staff.
10. Evaluate our web presence; move towards a content management system.
11. Implement usage of video library, streaming and archiving server.