

Program Report: 2007-08 Eastmont Junior High School Extra-Curricular Activities

District Goal 6, Strategy 9: *The number and percentage of students participating in extra-curricular activities shall increase 2% from prior year.*

Students Served

	2006-2007	2007-2008
Athletics	399	396
ASB Clubs	117	301
Co-Curricular	626	465

Staff Total = ? includes part-time

Athletic Director - 1, Athletic Trainer - 0

Secretarial - 0, Advisors - 9

Paid Coaches - 39, Volunteer Coaches - 1,

Schedule: 9th Grade Sports **Fall Sports:** Aug thru Nov **Winter Sports:** Nov thru Feb **Spring Sports:** Feb thru May
 8th Grade Sports **Fall Sports:** Aug thru Oct **Winter Sports 1:** Nov thru Dec **Spring Sports:** April thru May
Winter Sports 2: Jan thru Mar

General Fund Revenues & Expenditures (ASB budget information was included with the annual ASB Budget Report.)

	Actual	Actual	BUDGET	YTD
	2005-06	2006-07	2007-08	31-May-08
Revenue:				
Pay to Play Fees	41,897	38,367	40,000	42,047
Operation & Maintenance Levy	187,502	197,859	195,242	154,987
Total Revenues for Athletics	229,399	236,226	235,242	197,034
Expenditures:				
Coaching Salaries & Benefits	199,315	216,517	229,617	178,748
Athletic Transportation	10,707	10,932	-	10,950
Supplies	-	-	-	-
Official Payments	14,689	3,242	-	4,216
Misc Contracted Services	-	5,536	-	-
Coaches Travel	4,688	-	5,625	3,121
Total Expenditures	\$229,399.37	\$236,226.44	\$235,242.00	\$197,034.27

Delivery of Services: Requirements to participate in a sport: ASB card, pay to participate fee, athletic fee, proof of insurance, current physical, and ALL outstanding fees/fines paid or a payment plan set up and signed by the athlete & parent. Athletic packet completed and student-athlete must meet district and WIAA academic standards.

Goals/Actions Attained:

1. Pre-season coaches meetings to discuss building and department protocol, safety & liability issues, guidelines and budget.
2. Eligibility process consistent with that of the high school.
3. Updated language, eligibility procedures and training rules in Performance Contract.
4. Awareness and follow through on student-athlete attendance procedures.
5. Increase in number of building coaches attending professional development opportunities.
6. Implementation and awareness of leadership component in athletics and visibility in building.
7. Provide more opportunities for student involvement through clubs and activities.

Priority Areas for Improvement (* = Superintendent Added Areas)

1. Continue to build positive relationships with students, parents and community.
2. Increase participation and activity numbers closer to that of the WIAA mission statement.
3. Continue to emphasize the service and leadership component in our athletic and activity programs.
4. Update and maintain coaching standards for all coaches on staff
5. *Ensure consistent guidelines are implemented for student eligibility in WIAA grade 7-12 activities
6. *Ensure student and staff safety guidelines are known and implemented
7. *Clarify District and Building Revenue & Expenditures

Eastmont School District 206 – A Great Place to Learn

October 15, 2008